



Haringey Council

The Children and Young People's Service

**Agenda Item
12**

Report Status

For information/note
For consultation & views
For decision

Report to Haringey Schools Forum 26th May 2011

Report Title: Working Party and Work Plan Update.

Authors:

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Purpose:

To keep Members of the Forum updated on the Forum's working parties and Work Plan.

Recommendations:

Members note the report.

Members agree to dissolve the Constitution Working Party.

1. Background and Introduction.

- 1.1. From time to time the Forum sets up a Working Party (WP) to take forward particular pieces of work. The following working parties currently exist:
 - Area Cost Adjustment (ACA) WP
 - Early Years Single Funding Formula (EYSFF) WP
 - Best Value WP BV
 - Constitution WP
- 1.2. Each is considered further below.

2. ACA WP

- 2.1. The WP was set up to take forward the Forum's campaign to get a fair Area Cost Adjustment for Haringey within the changes expected to be made to the Dedicated Schools Grant in 2011-12.
- 2.2. Following the change in government in May 2010, the expected DSG changes were put on hold and the ACA WP has not met recently.
- 2.3. A new consultation by the DfE on the future of school funding, which includes ACA considerations, has been dealt with by a special meeting of the Forum and e-mail correspondence.
- 2.4. No further meetings of the WP are scheduled, but it will be reconvened if necessary.

3. EYSFF WP

- 3.1. The EYSFF WP last met on 6 January 2011, the EYSFF agreed at that meeting was subsequently endorsed by the Forum and agreed by Haringey's Cabinet.
- 3.2. A further meeting is recommended towards the end of June to review the implementation of the formula.

4. Best Value WP

- 4.1. This WP has not meet for some time due to other officer commitments. The remit of the group is important and will be increasingly so in the future. It is proposed that the group be reconvened in the autumn term following the restructuring of Corporate Finance.

5. Constitution WP

- 5.1. The WP has not needed to meet since the revised Constitution was agreed in September 2010. It is proposed that the WP be dissolved.

Membership of the working parties (excluding officers) is shown overleaf.

Forum Members, Substitutes and Observers on Working Parties.

Area Cost Adjustment (ACA) WP

Tony Brockman
Tony Hartney
Melian Mansfield
Cal Shaw

Early Years Single Funding Formula (EYSFF) WP

Val Bucket
Tony Brockman
Hasan Chawdhry
Melian Mansfield (C)
Sarah Crowe
Susan Tudor-Hart
Cllr. Zena Brabazon

Best Value WP

Tony Brockman
Andrew Wickham
Laura Butterfield
Bill Barker

Constitution WP

Tony Brockman (C)
Melian Mansfield
Nathan Oparaeché
Cllr. Lorna Reith

Proposed Date	Proposed Reports
31 st March 2011 – Meeting cancelled	Haringey Council's Scheme for Financing Schools. – Rescheduled to 30 June
	School funding. Rescheduled to Special meeting 19 May.
	Arrangements for insurance – Rescheduled to 26 May
	Review of full-time nursery places.
26 th May 2011	Update on school budgets. School funding – Taken at Special Meeting 19 May.
	Review of full-time nursery places – rescheduled to 30 June
	Arrangements for free school meals Rescheduled 30 June.
	Arrangements for insurance – Rescheduled from 31 March.
	School Financial Value Standards – New item Carbon Reduction Commitment
	Arrangements for the use of pupil referral units and the education of children otherwise than at school. Rescheduled 30 June.
30 th June 2011	School funding.
	School Outturn and Surplus Balances
	Arrangements for the use of pupil referral units and the education of children otherwise than at school. Rescheduled from 26 May.
	Haringey Council's Scheme for Financing Schools. – Rescheduled from 31 March
	Arrangements for free school meals Rescheduled from 26 May.
	Arrangements for the election of Chair and Vice-chair.
	Arrangements for the education of pupils with special educational needs
	Review of full-time nursery places.
22 nd September 2011	School funding.
	Section 52 benchmarking 2011-12 budgets and 2010-11 outturn
	Election of Chair and Vice-chair.
	Review of full-time nursery classes.
9 th December 2011	School funding.
	School Budget 2012-13
	Forward Plan
	Schools Forum Budget 2012-13
	Annual report on arrangements for early years education

26th January 2012

Schools Budget 2012/13